

## TONBRIDGE AND MALLING BOROUGH COUNCIL: AFFORDABLE HOUSING DEVELOPMENT PROGRAMME 2008/09+

SCHEME DETAILS					AFFORDABLE HOUSING UNITS											DELIVERY TIMETABLE			PROGRESS INFORMATION				
Address	RSL	Funding Source	Social Housing Grant (£)	RCGF (£)	Tenure	Flats		M'nett		Houses		B'galow		Total Units	Start on site date	Planned completion date	Homes completed to date						
						1 bed	2 bed	3 Bed	1 bed	2 bed	1 bed	2 bed	3 bed	4+bed	1 bed	2 bed							
Kings Hill Area 27 (Phase 2)	Russet Homes	2007/08 HC Allocation	247,860		Social Rent									4				4	Jan-08	Jun-08	Jun-08	Units have been handed over and are occupied	
Kings Hill Area 27 (Phase 3)	Russet Homes	2007/08 HC Allocation	743,580		Social Rent	4	2						3	5					14	Jan-08	Jul-08	Jul-08	Units have been handed over and are occupied
Kings Hill (Area 27)	Russet Homes	2007/08 HC Allocation	200,000		Social Rent															Mar-08	Jun-08	Jul-08	Units have been handed over and are currently being occupied
Kings Hill Phase 3 Rent 2b 2g 2k	Russet Homes	2007/08 HC Allocation	848,900		Social Rent	3						6	4						13	Dec-06	Jul-08	Aug-08	Units have been handed over and the rented units have been allocated
Brionne Gdns Tonbridge	Russet Homes	2006/08 HC Allocation	157,500		Social Rent											6			6	Mar-07	Jun-08	Jul-08	Scheme completed 29 July 2008
Misc street properties	Russet Homes	2006/08 HC Allocation	Nil	Nil	Social Rent							5	5						10	Apr-08	Mar-09		4 year programme = 38 No properties bought this year
Waterloo Road Tonbridge	Russet Homes	2006/08 HC Allocation	474,750		Social Rent	16	7												23	Mar-07	Jul-08	Aug-08	Scheme completed 19 August 2008
Severn Close Tonbridge	Russet Homes	2006/08 HC Allocation	506,000		Social Rent							8				2			10	Jun-07	Jun-08	Aug-08	Scheme completed 7 August 2008
Clare Ave Tonbridge	Town & Country HGrp	2006/08 HC Allocation	950,000		Social Rent		11												11	Jan-07	Nov-08		Delayed completion due to problems with site entrance and revised planning application
Churchfields Snodland	Town & Country HGrp	2007/08 HC Allocation	2,575,000	62,805	Social Rent	4						5	8	4					21	Mar-07	Nov-08		Scheme on target for completion in November
New Road Ditton (Phase 1)	Moat Homes Ltd	No grant	0	64,000	Social Rent															Jun-07	Nov-08		Revised completion date of November 2008
Frantschach Larkfield (Phase 2)	Hyde HA	2006/08 HC Allocation	3,085,000		Social Rent		13												13	Jun-07	Dec-08 Feb-09		Final handover of rented units occurring in February 2009. Shared Ownership flats are due to complete in December 2008
Holborough Valley (Phase 2A) plots 20-30	Southern H/Grp	2007/08 HC Allocation	275,000		Social Rent															Dec-07	Apr-08	Apr-08	Handed over 21 April 08
Holborough Valley (Phase 2)	Southern H/Grp	2006/08 HC Allocation	1,623,000	225,000	Social Rent	6	9						7						22	Aug-06	Jun-08	Jun-08	Handed over May & June 08
Holborough Valley (Phase 3) plots 52-90 & 115	Southern H/Grp	2007/08 HC Allocation	1,000,000		Social Rent															Dec-07	Jan-09		Revised completion date of January 2009
TOTALS 08/09						45	128	0	0	0	0	0	33	52	4	2	6		270				
			£12,686,550	£351,805																			

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Address	RSL	Funding Source	Social Housing Grant (£)	RCGF (£)	Tenure	Flats		M'nett		Houses			B'galow		Total Units	Start on site date	Planned completion date	Homes completed to date						
						1 bed	2 bed	3 Bed	1 bed	2 bed	1 bed	2 bed	3 bed	4+bed	1 bed	2 bed								
New Road Ditton (Phase 2)	Moat Homes Ltd	2006/08 HC Allocation	1,639,492	T.B.A	Social Rent								8	12	1				55	Jun-07	Apr-09		Revised completion date of April 2009	
					Shared Ownership																			
Holborough Valley (Phase 4) plots 540-554	Southern H/Grp	2007/08 HC Allocation	1,507,692		Social Rent	3	15							24						42	Jun-08	Oct-09		Revised completion date of October 2009
					Shared Ownership																			
Frantschach Larkfield Phase 2	Hyde HA	2006/08 HC Allocation			Social Rent																			Handovers planned for July 2009
					Shared Ownership							1	1							2	Jun-07	Jul-09		
Carpenter's Lane Hadlow	Hyde HA	2008/11 RME	360,000		Social Rent								3	2						5	Sep-08	Dec-09		First bid under Regular Market Engagement (RME)
					Shared Ownership								3							3				
Kings Hill 2i (Phase 3)	Russet Homes	2007/08 HC Allocation	1,576,400		Social Rent	11							8	5						24	Mar-08	May-09		Handovers planned for May 2009
					Shared Ownership	1	2						7							10				
Kings Hill 2j (Phase 3)	Russet Homes	2007/08 HC Allocation	1,199,450		Social Rent	6							12	5						23	Mar-08	Jun-09		Handovers planned for June 2009
					Shared Ownership																			
Vines Lane Hildenb'gh	Town & Country HGrp	2006/08 HC Allocation	426,000		Social Rent	2														2	Sep-08	Oct-09		On hold - need to submit new grant due to delays on site
					Shared Ownership	2														2				
Cattle Market (Phase 3)	Town & Country HGrp	2007/08 HC Allocation	445,000		Social Rent	6	2	1												9	Mar-08	Oct-09		Revised planning permission awaited. Uplift scheme will deliver 19 units. Mix to be confirmed
					Shared Ownership	3	1													4				
Watercress Court East Malling	Housing 21	PFI Credits			Social Rent	7														7	Jun-08	Aug-09		Kent PFI scheme - supported housing for clients with a learning disability
					Shared Ownership																			
Old Cannon's Wharf Tonbridge	Orbit Housing Group	2006/08 +RME	2,431,600	188,000	Social Rent	18	11													29	Jun-08	Dec-09		10 extra intermediate 2 bed rented flats secured
					Shared Ownership		31													31				
					Intermediate Rent		10													10				
Ryarsh Brickworks	Orbit Housing	2008/11 HC Allocation	1,273,500	251,500	Social Rent	5	6						1	8						20	Feb-09	Feb-10		
					Shared Ownership								7							7				
			<b>£5,954,584</b>	<b>£439,500</b>	<b>TOTALS 09/10</b>	<b>41</b>	<b>20</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>28</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230</b>					